

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

(10)

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Hon. R.R.Patil College Of Homoeopathy & Hospital & Research Center, sangli Code: BHMS4149 Stream: BHMS Year: 2025-26 Location: Sangli Pune Bypass, Madhavnagar Road, Sangli, Sangli, Miraj				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	62160	6340	68500
	Fee for Academic Year 2023-24	Approved	62160	6340	68500
	Fee for Academic Year 2022-23	Approved	38112	3888	42000
	Fee for Academic Year 2021-22	Approved	61706	6294	68000
	Fee for Academic Year 2020-21	Approved	68058	6942	75000
	Fee for Academic Year 2019-20	Approved	68058	6942	75000
b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 131168</b>			
c) Hospital Status:		Own	Date of Hospital Establishment		22/06/2016
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4,8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16180155	80901
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	20000	100
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16200155</b>	<b>81001</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	4385354	21927
4.2.1	a) Less income		
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19016374</b>	<b>95082</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (380327) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19016374</b>	<b>95082</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1901637	9508
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1042097	5210
4.2.4	Hospital deficit	190450	952
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1400000	7000
4.4	Depreciation on other assets at approved rates	298219	1491
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23848777</b>	<b>119244</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(113+0+26+0+43+0) (Excluding TFWS, J&K, and Repeaters)	182	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	119244	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	119244	
4.10	Development fee (10% of 4.9.1)	11924	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>131168</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11924)) or Limited 15% of Tuition Fee(4.9.1- (17887)) whichever is less.	11924	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>131168</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1569135
<b>Total</b>		<b>1569135</b>

Date 19/12/2024

Place Sangli

*[Signature]*  
President,

Shri Tatyasaheb Ghatage  
Charitable Trust, Sangli,

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For Kishor R. Joshi & Associates  
Chartered Accountants  
FRN - 129897W  
*[Signature]*  
Komal H. Parakh  
(Partner)  
M. No. 145041



Prepared by:

Checked by (Chartered Accountant)